

Charter Township of Royal Oak 2017 Adopted Budget

	General Fund	Senior Center Fund	Cable Fund	Police Fund	Fire Fund	Library Fund	Parks & Recreation Fund	Disposal Fund	Street Lighting Fund	CDBG Fund	Total All Funds
Revenues:											
Taxes and Special Assessment	323,751	0	0	0	329,495	63,177	110,528	101,383	38,019	0	966,353
Federal and State Shared	505,102	0	0	0	0	0	0	0	0	16,188	521,290
Other	135,333	45,868	26,000	0	0	5,000	15,500	0	0	0	227,701
Transfers In	0	31,000	0	0	0	6,000	16,500	0	6,000	0	59,500
Revenue Fund Total:	964,186	76,868	26,000	0	329,495	74,177	142,528	101,383	44,019	16,188	1,774,844
Expenditures by Department:											
Trustee	9,304	0	0	0	0	0	0	0	0	0	9,304
Supervisor	227,192	0	0	0	0	0	0	0	0	0	227,192
Finance	45,583	0	0	0	0	0	0	0	0	0	45,583
Election	5,833	0	0	0	0	0	0	0	0	0	5,833
General Administration	166,231	0	0	0	0	0	0	0	0	0	166,231
Attorney	27,891	0	0	0	0	0	0	0	0	0	27,891
Clerk	33,027	0	0	0	0	0	0	0	0	0	33,027
Board of Review	754	0	0	0	0	0	0	0	0	0	754
Treasurer	41,163	0	0	0	0	0	0	0	0	0	41,163
Building and Grounds	92,705	0	0	0	0	0	0	0	0	0	92,705
Inspectors	49,812	0	0	0	0	0	0	0	0	0	49,812
Transportation - Senior Center	0	76,468	0	0	0	0	0	0	0	0	76,468
Fire	0	0	0	0	314,128	0	0	0	0	0	314,128
Public Safety	0	0	0	69,310	0	0	0	0	0	0	69,310
Recreation	0	0	0	0	0	0	142,267	0	0	0	142,267
Cable	0	0	0	0	0	0	0	0	0	0	0
Street Lighting	0	0	0	0	0	0	0	0	43,148	0	43,148
Disposal	0	0	0	0	0	0	0	96,671	0	0	96,671
Community Development	0	0	0	0	0	0	0	0	0	16,188	16,188
Library	0	0	0	0	0	73,404	0	0	0	0	73,404
Transfers Out	59,500	0	0	0	0	0	0	0	0	0	59,500
Expenditure Fund Total:	758,994	76,468	0	69,310	314,128	73,404	142,267	96,671	43,148	16,188	1,590,579
Increase/(Decrease) in Fund Balance	205,192	400	26,000	(69,310)	15,367	773	261	4,712	871	0	184,265
Projected Beginning Fund Balance	983,314	Included with	Included with	1,060,805	2,523	5,560	40,820	11,735	0	0	2,104,757
Projected Ending Fund Balance	1,214,906	General Fund	General Fund	991,495	17,890	6,333	41,081	16,447	871	0	2,289,022

